

**Community/Council Aim: A Clean, Green and Attractive Place**

**Objective: To help mitigate and adapt to climate change**

**Division: Environmental Management**

**Divisional Objective: To help mitigate and adapt to climate change**

Key Activity(s) only to deliver service objective: Key Measure:		Target:	Actual:	Forecast:	DoT*:	Comment:	
(NI 185) Green Force initiative	Number of Green Force meetings held in 2009/10 (target: 4 by year end)	1	1 (G)		N/A	Training and ideas workshop held on 26th June, work programme for coming year to be finalised during summer 2009	QRT
(NI 185) Identify opportunities to reduce CO2 emissions from the Council's own operations	% of HDC Carbon Management Plan 1st year projects on track	70	100 (G)		↑	10 projects identified in the Carbon Management Plan all of which are currently on track.	QRT
	Tonnes of CO2 saved from year one carbon management projects	125	243 (G)		↑	10 projects identified in the Carbon Management Plan which when completed will deliver an annual CO2 saving of 511 tonnes.  Projects contributing to first quarter savings include:  Multi- Functional devices Pool Car usage PIR sensors at Sawtry Leisure Centre CHP at Huntingdon Leisure Centre	QRT
(NI 186) Hunts Post Green page	Deliver monthly environmental information page in Hunts Post	3	3 (G)		N/A	Themed pages during the quarter as follows:  April - Adaptation to Climate Change May - Sustainable Purchasing June - Water	QRT
(NI 188) Undertake risk-based assessment of	Local risk based assessment complete by March 2010 to achieve level 2					National Indicator 188 used as the measure of success. Target for the current year is to reach Level 2 of the indicator by 31st March 2009. This will	

\* Direction of Travel - shows change in performance since last quarter, where applicable

current vulnerabilities to weather and climate changes and identify adaptation responses	of NI188 on target (1=Yes, 0 = No)	1	1 (G)		↔	involve interviewing service managers and integrating the risks identified into the Council's risk management framework	QRT
(NI186) Promote energy efficiency and use of renewable energy to householders	Number of tonnes of CO2 saved through installation of energy efficiency measures and renewables in domestic properties (cumulative quarterly measure)	175	363 (G)		↔	For the pensioners scheme we carried out measures in 160 properties and saved 264.63 Tonnes of CO2  For the WH4L scheme we carried out measures to 73 properties and saved 97.99 tonnes  Total saving for the two schemes in Q1 is 362.62 tonnes	QRT
(NI186) Promote Energy Efficiency to householders through the Warmer Homes For Life Scheme	% of applications for loft and Cavity Wall Insulation received under the scheme replied to within 5 working days	95	94 (A)		↓	34 applications received, 2 applications not processed within 5 working days.	QRT
(NI186) Retro fit project - procurement of Housing stock	Green House (retro fit) project - completion of building work by Jan 2010 (on target 1 = Yes, 0 = No)	1	1 (G)		↔	Properties purchased, tendering for building work to be undertaken in August 2009, construction scheduled to take place from September 2009 to January 2010.	QRT
(NI186) Update existing and extend Travel Plans to all of the Council's employment sites and implement to achieve a modal shift away from single occupant car use	% of council employees travelling alone to work by car	50			N/A		YRL
Complete an annual review & update of Growing Awareness a plan for our environment	Review completed 2009/10 (1 = yes, 0 = no)	1	1 (G)		↔	Review of Environment Strategy Year 1 Actions to be completed and published by January 2010	QRT
Identify areas of joint working with stakeholders to help deliver aims of Growing Awareness.	HSP Environment Forum to meet at least twice annually (1=Yes, 0 = No)	1	1 (G)		↔	HSP Environment Forum met in June 2009 and will meet again in Sept 2009 to agree action plan for joint working	QRT
						Year two funded Environment Strategy Projects nine out of	

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Oversee the implementation of the Environment Strategy projects	% of Environment Strategy Year 2 projects on target	75	90 (G)		↔	<p>ten on track -</p> <p>HDC Carbon Management Plan (on track)</p> <p>Sustainable Homes Retro-fit Project (on track)</p> <p>Huntingdonshire Nursery - Renewables (on track)</p> <p>Renewables at HDC owned Sites (on track)</p> <p>Schools Recycling Scheme (on track)</p> <p>Public Travel Information boards(on track)</p> <p>Low Carbon Communities(on track)</p> <p>Pensioners Home Insulation Scheme (on track)</p> <p>Business Environmental Pledge scheme (re-evaluating through poor uptake)</p> <p>Green Force Environmental Awareness scheme(on track)</p> <p>Mayfield Road Showcase New Build(on track)</p>	QRT
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**Division: IMD**

**Divisional Objective: Reduce the resources used by IMD**

Key Activity(s) only to deliver service objective:	Key Measure:	Target:	Actual:	Forecast:	DoT*:	Comment:	
Assess which other roles in IMD are suitable for increased flexible working	Increase the percentage of time that Officers work from home	10			N/A		YRL
Implement new technology to reduce power consumption	Percentage reduction in power consumed (target TBA)				N/A		QRT

**Division: Planning**

**Divisional Objective: To encourage sustainable forms of development**

Key Activity(s) only to deliver service objective:	Key Measure:	Target:	Actual:	Forecast:	DoT*:	Comment:	
Include sustainable policies within LDF (to set a sustainable policy framework)	Core Strategy – Adherence to LDF timetable, on target to be adopted by August 2009 (1=Yes, 0=No)	1	1 (G)		↔	<p>Need to revise timetable measure to October as Inspector not likely to be able to respond prior to available Full Council</p>	QRT

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**Community/Council Aim: Developing communities sustainably**

**Objective: To promote development opportunities in and around the market towns**

**Division: People, Performance & Partnerships**

**Divisional Objective: To promote development opportunities in and around the market towns**

Key Activity(s) only to deliver service objective:		Key Measure:	Target:	Actual:	Forecast:	DoT*:	Comment:	
Review the Local Economy strategy & identify priorities	% of LES actions/milestones on track	90	90 (G)			↓		QRT

**Divisional Objective: To support town centres to be economically viable and vibrant**

Key Activity(s) only to deliver service objective:		Key Measure:	Target:	Actual:	Forecast:	DoT*:	Comment:	
Support the sustainable development of Town Centre Partnerships	% of town centre projects on track as specified in their annual action plans	90	100 (G)	100		↑	projects include; recession task force (window dressing) and benchmarking of town centres	QRT

**Division: Planning**

**Divisional Objective: To promote development opportunities in and around the market towns**

Key Activity(s) only to deliver service objective:		Key Measure:	Target:	Actual:	Forecast:	DoT*:	Comment:	
Develop strategic policy to promote well being of our market towns	Adoption of Core Strategy on target to be adopted by August 2009 (1=Yes, 0=No)	1	1 (G)			↔	Need to revise timetable measure to October as Inspector not likely to be able to respond prior to available Full Council	QRT

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